

**Table - Advance and
Indicative Breakdown of Estimated Eligible Costs**

Project Acronym	REGNET	Contract No	IST-2000-26336
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Participant Roles (1)	Participant No	Assistant to Participant No	Participant Short Name (2)	Personnel	Travel and subsistence	Durable equipment	Other specific costs	Overheads	Subcontracting	Computing	Subtotal part 1
CO	1		AIT	191.794	16.000	0	0	153.436	0	0	361.230
			Coordination	36.006	0	0	0	28.805		0	64.811
			Total Coordinator costs	227.800	16.000	0	0	182.241	0	0	426.041
AC	2	1	- ONB	72.000	6.000	0	0	57.600	0	0	135.600
AC	3	1	- SR	181.024	10.000	2.000	0	144.819	3.000	0	340.843
CR	4		IMAC	216.019	6.000	0	0	172.815	0	0	394.834
CR	5		SUL	31.486	8.000	0	0	8.337	0	0	47.823
AC	6	5	- LMG	32.000	6.000	0	0	25.600	0	0	63.600
AC	7	5	- NRM	16.000	2.300	0	0	3.660	0	0	21.960
AC	8	5	- KVA	32.000	6.000	0	0	25.600	0	0	63.600
CR	9		TARX	145.022	9.000	0	0	116.018	0	5.000	275.040
AC	10	9	- MECH	32.001	6.600	0	0	25.601	0	0	64.202
AC	11	9	- MUS	53.448	3.500	0	0	42.758	0	0	99.706
CR	12		MOT	251.588	10.000	2.650	0	201.270	0	0	465.508
CR	13		SPACE	156.020	5.000	0	0	124.816	0	0	285.836
CR	14		ALI	40.003	6.000	0	0	32.003	0	0	78.006
CR	15		CC	67.270	17.800	0	0	53.816	0	0	138.886
CR	16		IAT	110.114	2.000	0	0	88.092	0	0	200.206
AC	17	16	- GRAN	23.112	6.000	0	0	6.422	0	0	35.534
CR	18		ICCS	29.773	4.000	0	0	7.235	10.000	0	51.008
CR	19		ZEUS	288.036	6.000	0	0	230.428	0	0	524.464
AC	20	19	- SI	99.426	2.000	0	0	79.541	0	0	180.967
AC	21	19	- CERT	65.155	8.000	0	0	95.769	0	0	168.924
CR	22		VALT	408.018	12.000	0	0	326.414	0	0	746.432
AC	23	22	- TINC	87.494	12.000	0	0	69.996	0	0	169.490
22	Total			2.664.809	170.200	4.650		2.120.851	13.000	5.000	4.978.510

1. Participant Role Codes

CO = Coordinator

AC = Assistant Contractor

CR = Principal Contractor

CS = Scientific Coordinator

2. Coordination = Administrative and financial coordination costs only

3. All amounts are in euro

4. Financial Participation Codes :

FC = Full Cost - actual overheads

FF = Full Costs - flat-rate overheads

AC = Additional Costs

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Participant Roles (1)	Participant No	Assistant to Participant No	Participant Short Name (2)	Subtotal of part 1	Consumables	Protection of knowledge	Total of Estimated Eligible Costs (3)	Type of Financial Participation (4)	Maximum Community Contribution	Advance payment	Rate of Financial Participation
CO	1		AIT	361.230	3.000	0	364.230	FF	174.830		48,00%
			Coordination	64.811	0	0	64.811		31.757		49,00%
			Total Coordinator costs	426.041	3.000	0	429.041		206.587	61.976	48,15%
AC	2	1	- ONB	135.600	3.000	0	138.600	FF	62.370	18.711	45,00%
AC	3	1	- SR	340.843	4.000	0	344.843	FF	162.076	48.622	47,00%
CR	4		IMAC	394.834	3.000	0	397.834	FF	186.981	56.094	47,00%
CR	5		SUL	47.823	2.200	0	50.023	AC	50.023	15.006	100,00%
AC	6	5	- LMG	63.600	3.000	0	66.600	FF	29.304	8.791	44,00%
AC	7	5	- NRM	21.960	0	0	21.960	AC	21.960	6.588	100,00%
AC	8	5	- KVA	63.600	3.000	0	66.600	FF	29.304	8.791	44,00%
CR	9		TARX	275.040	3.000	0	278.040	FF	127.898	38.369	46,00%
AC	10	9	- MECH	64.202	3.000	0	67.202	FF	29.568	8.870	44,00%
AC	11	9	- MUS	99.706	3.000	0	102.706	FF	46.217	13.865	45,00%
CR	12		MOT	465.508	0	0	465.508	FF	223.443	67.032	48,00%
CR	13		SPACE	285.836	2.500	0	288.336	FF	132.634	39.790	46,00%
CR	14		ALI	78.006	3.000	0	81.006	FF	35.642	10.692	44,00%
CR	15		CC	138.886	2.000	0	140.886	FF	67.625	20.287	48,00%
CR	16		IAT	200.206	3.000	0	203.206	FF	93.474	28.042	46,00%
AC	17	16	- GRAN	35.534	3.000	0	38.534	AC	38.534	11.560	100,00%
CR	18		ICCS	51.008	2.400	0	53.408	AC	53.408	16.022	100,00%
CR	19		ZEUS	524.464	3.000	0	527.464	FF	253.182	75.954	48,00%
AC	20	19	- SI	180.967	3.000	0	183.967	FF	90.143	27.043	49,00%
AC	21	19	- CERT	168.924	3.000	0	171.924	FC	82.523	24.757	48,00%
CR	22		VALT	746.432	3.000	0	749.432	FF	344.738	103.421	46,00%
AC	23	22	- TINC	169.490	1.500	0	170.990	FF	82.075	0	48,00%
22				4.978.510	59.600		5.038.110		2.449.709	710.283	48,62%
Total											

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