

**Table - Advance and
Indicative Breakdown of Estimated Eligible Costs**

Project Acronym	REGNET	Contract No	IST-2000-26336
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Participant Roles (1)	Participant No	Assistant to Participant No	Participant Short Name (2)	Personnel	Travel and subsistence	Durable equipment	Other significant specific project costs	Overheads	Subcontracting	Computing	Subtotal part 1
CO	1		AIT	191,794	16,000	0	0	153,436	0	0	361,230
			Coordination	36,006	0	0	0	28,805		0	64,811
			Total Coordinator costs	227,800	16,000	0	0	182,241	0	0	426,041
AC	2	1	- ONB	72,000	6,000	0	0	57,600	0	0	135,600
AC	3	1	- SR	181,024	10,000	2,000	0	144,819	3,000	0	340,843
CR	4		IMAC	216,019	6,000	0	0	172,815	0	0	394,834
CR	5		SUL	31,486	8,000	0	0	8,337	0	0	47,823
AC	6	5	- LMG	32,000	6,000	0	0	25,600	0	0	63,600
AC	7	5	- NRM	16,000	2,300	0	0	3,660	0	0	21,960
AC	8	5	- KVA	32,000	6,000	0	0	25,600	0	0	63,600
CR	9		TARX	145,022	6,000	0	0	116,018	0	8,000	275,040
AC	10	9	- MECH	32,001	6,600	0	0	25,601	0	0	64,202
AC	11	9	- MUS	53,448	3,500	0	0	42,758	0	0	99,706
CR	12		MOT	251,588	10,000	2,650	0	201,270	0	0	465,508
CR	13		SPAC	156,020	5,000	0	0	124,816	0	0	285,836
CR	14		ALI	40,003	6,000	0	0	32,003	0	0	78,006
CR	15		CC	67,270	17,800	0	0	53,816	0	0	138,886
CR	16		IAT	110,114	2,000	0	0	88,092	0	0	200,206
AC	17	16	- GRAN	23,112	6,000	0	0	6,422	0	0	35,534
CR	18		ICCS	29,773	4,000	0	0	7,235	10,000	0	51,008
CR	19		ZEUS	288,036	6,000	0	0	230,428	0	0	524,464
AC	20	19	- SI	99,426	2,000	0	0	79,541	0	0	180,967
AC	21	19	- CERT	65,155	8,000	0	0	95,769	0	0	168,924
CR	22		VALT	408,018	12,000	0	0	326,414	0	0	746,432
AC	23	22	- TINC	87,494	12,000	0	0	69,996	0	0	169,490
22	Total			2,664,809	167,200	4,650		2,120,851	13,000	8,000	4,978,510

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1. Participant Role Codes

CO = Coordinator

AC = Assistant Contractor

CR = Principal Contractor

CS = Scientific Coordinator

3. All amounts are in euro

4. Financial Participation Codes :

FC = Full Cost - actual overheads

FF = Full Costs - flat-rate overheads

AC = Additional Costs

2. Coordination = Administrative and financial coordination costs only

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Participant Roles (1)	Participant No	Assistant to Participant No	Participant Short Name (2)	Subtotal of part 1	Consumables	Protection of knowledge	Total of Estimated Eligible Costs (3)	Type of Financial Participation (4)	Maximum Community Contribution	Advance payment	Rate of Financial Participation
CO	1		AIT	361,230	3,000	0	364,230	FF	174,830		48.00%
			Coordination	64,811	0	0	64,811		31,757		49.00%
			Total Coordinator costs	426,041	3,000	0	429,041		206,587	61,976	48.15%
AC	2	1	- ONB	135,600	3,000	0	138,600	FF	62,370	18,711	45.00%
AC	3	1	- SR	340,843	4,000	0	344,843	FF	162,076	48,622	47.00%
CR	4		IMAC	394,834	3,000	0	397,834	FF	186,981	56,094	47.00%
CR	5		SUL	47,823	2,200	0	50,023	AC	50,023	15,006	100.00%
AC	6	5	- LMG	63,600	3,000	0	66,600	FF	29,304	8,791	44.00%
AC	7	5	- NRM	21,960	0	0	21,960	AC	21,960	6,588	100.00%
AC	8	5	- KVA	63,600	3,000	0	66,600	FF	29,304	8,791	44.00%
CR	9		TARX	275,040	3,000	0	278,040	FF	127,898	38,369	46.00%
AC	10	9	- MECH	64,202	3,000	0	67,202	FF	29,568	8,870	44.00%
AC	11	9	- MUS	99,706	3,000	0	102,706	FF	46,217	13,865	45.00%
CR	12		MOT	465,508	0	0	465,508	FF	223,443	67,032	48.00%
CR	13		SPAC	285,836	2,500	0	288,336	FF	132,634	39,790	46.00%
CR	14		ALI	78,006	3,000	0	81,006	FF	35,642	10,692	44.00%
CR	15		CC	138,886	2,000	0	140,886	FF	67,625	20,287	48.00%
CR	16		IAT	200,206	3,000	0	203,206	FF	93,474	28,042	46.00%
AC	17	16	- GRAN	35,534	3,000	0	38,534	AC	38,534	11,560	100.00%
CR	18		ICCS	51,008	2,400	0	53,408	AC	53,408	16,022	100.00%
CR	19		ZEUS	524,464	3,000	0	527,464	FF	253,182	75,954	48.00%
AC	20	19	- SI	180,967	3,000	0	183,967	FF	90,143	27,043	49.00%
AC	21	19	- CERT	168,924	3,000	0	171,924	FC	82,523	24,757	48.00%
CR	22		VALT	746,432	3,000	0	749,432	FF	344,738	103,421	46.00%
AC	23	22	- TINC	169,490	1,500	0	170,990	FF	82,075	0	48.00%
22	Total			4,978,510	59,600		5,038,110		2,449,709	710,283	48.62%

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